

2019-20 TECHNOLOGY & SECURITY MILLAGE FUNDING



STUDENTS: **1,042**



2019-20 FUNDS
RECEIVED:
\$188,635

2019-20 DOLLARS SPENT



TECHNOLOGY
\$224,335



PROFESSIONAL
DEVELOPMENT
\$0**



SECURITY
\$0**



TOTAL SPENT
\$224,335*

***paid out of separate funding sources*

The Technology & Security Millage has benefited our students by having a budget to purchase one-to-one devices to be sent home. This is especially important during the pandemic and remote learning.

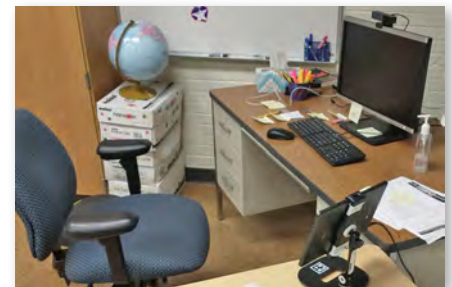


North Muskegon Public Schools YEAR 6 SUCCESS!

- Purchased additional teaching equipment for remote learning, Chromebooks for students and licensed additional software for better virtual learning. This includes Google Meet Enterprise and a learning management system (LMS)
- Added additional microphones and cameras to each classroom to allow for a better synchronous virtual classroom environment
- Purchased Chromebooks, cameras with tripods, and microphones
- Received and implemented additional teaching tools; awaiting shipment of Chromebooks
- Purchased GoGuardian for remote monitoring and classroom management, and a new LMS from D2L called BrightSpace
- Provided training for the new LMS
- Used this year's schedule to allow for two teachers to be instructional coaches to help with setting Google Meets via Calendar, best practices with cameras, microphones, and instruction

2020-21 & BEYOND...

- Continue to replace our cycle of student Chromebook updates
- Continue to replace our public address/classroom sound systems
- Continue to upgrade our security camera system
- Continue to provide professional development for our staff as we transition to the LMS



I love using our new microphone and sound system for both in class and remote learning. The students have a really easy time hearing us (even in masks)! When our music teacher comes into the classroom and needs the sound system, we simply click a button on the wall and she can use her own microphone. When videorecording writing lessons for virtual learning, the sound quality is clear and there is never any problem with volume. During the past couple of months, our new sound system has benefited NM teachers in many ways.

Terri Fortmeyer, 4th Grade Teacher

I am amazed by the quality and speed of the Chrome tablet. I also love the fact that you have a magnetic attaching keyboard so that you can use this almost as if it is a Chromebook or a tablet. This device is so versatile, and helps me stay mobile when teaching different tasks to my students.

Joanna Berry, 6th Grade Teacher



Technology & Security Funding Through a Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County's neighborhood public schools. Clearly, voters agreed that today's 21st Century students must have secure schools and strong technology skills in order to compete in our global economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- Sustaining and maintaining current technology

Between July 2019, and August 2020, the Muskegon Area Intermediate School District received and distributed \$4,350,318.79 in tax revenues generated by the sixth of ten years of the Technology & Security Enhancement Millage.

2019-20 Funding Distributed by MAISD

Neighborhood Public School District	State Aid Membership	Percentage of Total Membership	Funds Distributed to Schools 2019-20
Fruitport	2,657.33	10.59%	\$481,083.15
Holton	836.15	3.33%	\$151,376.64
Mona Shores	3,907.76	15.57%	\$707,461.06
Montague	1,494.66	5.96%	\$270,593.32
Muskegon	3,612.39	14.39%	\$653,987.26
Muskegon Heights	600.48	2.39%	\$108,710.93
North Muskegon	1,041.95	4.15%	\$188,634.68
Oakridge	2,003.06	7.98%	\$362,634.08
Orchard View	2,217.57	8.84%	\$401,468.98
Ravenna	1,033.47	4.12%	\$187,099.46
Reeths-Puffer	3,597.13	14.33%	\$651,224.59
Whitehall	2,097.17	8.36%	\$379,671.76
TOTAL	25,099.12	100.00%	\$4,350,318.79*

**This amount does not include \$3,345.51 in delinquent tax revenue and interest. The MAISD paid this amount to districts in August 2020.*