

2017-18
TECHNOLOGY & SECURITY
MILLAGE FUNDING



STUDENTS: **1,042**



2017-18 FUNDS
RECEIVED:
\$172,698

2017-18 DOLLARS SPENT



TECHNOLOGY
\$126,216



PROFESSIONAL
DEVELOPMENT
\$0.00**



SECURITY
\$0.00**



TOTAL SPENT
\$126,216*

***paid out of separate funding sources*

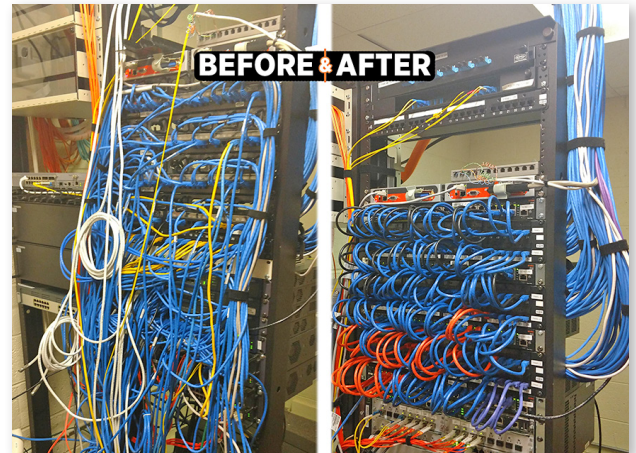
The millage has benefited our students by providing both teachers and students new tools for enhancing our learning environment and keeping pace with modern technologies.

North Muskegon Public Schools 2017-18 SUCCESS!

- Updated classroom projectors
- Additional Chromebook carts for elementary classrooms (one per classroom in the upper elementary)
- Replaced staff computers and upgraded to Windows 10
- Replaced elementary computers in lab and upgraded to Windows 10
- Replaced old paging system head-end equipment. Phase 1 of a multi-year building communications and security improvement plan

2018-19 PLANS & BEYOND...

- Rack network switch, patch panel and UPS refresh
- Building wireless network refresh
- Middle/high school Apple lab replacement
- Library/media center renovations to fit the needs of an online learning environment
- Chromebook refresh for high school students
- Plan to allow teachers to apply for technology classroom requests with selection by a committee
- Phase two of our paging-system project includes new sound systems for each classroom for two-way office communication, and immediate office alert page via teacher microphone



The infusion of Chromebooks has been transformational for our writing growth and development. This hardware has allowed us to leverage software solutions to gather data, provide quick and efficient feedback, and become more productive. We are very grateful for the technology millage. We get more quality work done as a result.

Michael Schanhals, MS/HS Teacher



We now have multiple 3D printers and a new iMac computer lab, which has allowed students to create and design artwork on a new platform. This holiday season we created 'Norse Head' Christmas ornaments and sold them to our community.

Heather Claussen, MS/HS Teacher



Technology and Security Funding Through Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County's neighborhood public schools. Clearly voters agreed that today's 21st Century students must have secure schools and strong technology skills in order to compete in our world-wide economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- Sustaining and maintaining current technology

Between July 1, 2017, and June 30, 2018, the Muskegon Area Intermediate School District received and distributed \$4,301,748.57* in tax revenues generated by the fourth of ten years of the Technology & Security Enhancement Millage.

2017-18 Funding Distributed by MAISD

Neighborhood Public School District	State Aid Membership	Percentage of Total Membership	Funds Distributed to Schools 2017-18
Fruitport	2,750.73	10.60%	\$455,854.18
Holton	864.34	3.33%	143,239.43
Mona Shores	3,861.90	14.88%	639,998.57
Montague	1,536.48	5.92%	254,627.26
Muskegon	3,824.05	14.73%	633,726.02
Muskegon Heights	745.36	2.87%	123,521.93
North Muskegon	1,042.10	4.01%	172,698.03
Oakridge	1,981.20	7.63%	328,326.77
Orchard View	2,362.33	9.10%	391,488.08
Ravenna	1,052.93	4.06%	174,492.79
Reeths-Puffer	3,825.60	14.74%	633,982.89
Whitehall	2,110.73	8.13%	349,792.63
TOTAL	25,957.75	100.00%	\$4,301,748.57

* This amount does not include \$4,087.20 in delinquent tax revenue and interest.
The MAISD paid this amount to districts in August 2018.