



**GENERAL APPROPRIATIONS ACT**  
**Resolution for Adoption by the Board of Education of the**  
**North Muskegon Public Schools**

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2020-21, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2020-21 is as follows:

<u>Code#</u>		<b>Original Budget</b>	<b>Proposed Amendment</b>
	<u>REVENUES:</u>		
100	Local Sources	\$ 803,837	\$ 899,079
300	State Sources	8,658,928	9,141,162
400	Federal Sources	203,845	587,181
500	Incoming Transfers	232,450	223,000
600	Fund Modifications	18,000	30,000
	Total Revenues	<u>\$ 9,917,060</u>	<u>\$ 10,880,422</u>
	<u>EXPENDITURES:</u>		
	Instruction -		
110	Basic Program	\$ 5,536,478	\$ 5,757,940
120	Added Needs	1,233,167	1,208,760
130	Adult & Continuing Education	15,411	20,000
	Total Instruction:	<u>\$ 6,785,056</u>	<u>\$ 6,986,700</u>
	Support Services -		
210	Pupil	\$ 770,273	\$ 767,244
220	Instructional Staff	284,092	474,128
230	General Administration	402,102	419,292
240	School/Building Administration	439,602	435,049
250	Business	189,300	171,480
260	Operations & Maintenance	721,608	738,198
270	Transportation	34,054	56,272
280	Central	133,061	108,927
290	Other/Athletics	321,078	317,830
	Total Support Services:	<u>\$ 3,295,170</u>	<u>\$ 3,488,420</u>
300	Community Services Dir	\$ 35,000	\$ 35,000
400	Facilities Acquisition/Repair	10,000	172,731
500	Debt Servs-Long Term Principal	70,943	70,943
600	Fund Modifications	-	-
	Total Expenditures:	<u>\$ 10,196,169</u>	<u>\$ 10,753,794</u>
	Revenues Over (Under) Expenditures	<u>\$ (279,109)</u>	<u>\$ 126,628</u>

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	<u>Amended</u>		<u>Amended</u>		
<b><u>Fund Balance Information</u></b>					
Projected Fund Balance 7/1/20					
Assigned fund balance		-		-	
Unassigned		1,134,765		970,258	
Total Beginning Fund Balance	\$	1,134,765	11.1%	\$ 970,258	9.0%
Surplus/Deficit		(279,109)		126,628	
Projected Ending Fund Balance 2020-21	\$	855,656	8.4%	\$ 1,096,886	10.2%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

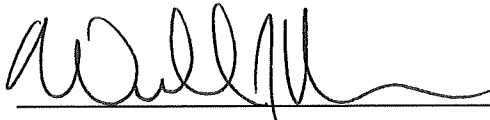
BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by Steve Bliss

SUPPORT by Kristi Saunders

ROLL CALL VOTE: W. Meier, S. Bliss, K. Saunders, P. Young, C. Nedeau, S. Burmeister

Motion: Approved



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President, North Muskegon Public Schools Board of Education