

## GENERAL APPROPRIATIONS ACT Resolution for Adoption by the Board of Education of the North Muskegon Public Schools

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2013-14, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2013-14 is as follows:

300       State Sources       \$ 7,304,88         400       Federal Sources       \$ 225,88         500       Incoming Transfers       \$ 190,15         600       Fund Modifications       \$ 10,00         Total Revenues         EXPENDITURES:         Instruction -         110       Basic Program       \$ 4,847,50         120       Added Needs       \$ 832,29         130       Adult & Continuing Education       \$ 260,19         Total Instruction:       \$ 5,939,99         Support Services -         210       Pupil       \$ 435,47         220       Instructional Staff       \$ 161,83         230       General Administration       \$ 293,54         240       School/Building Administration       \$ 336,29         250       Business       \$ 136,05         260       Operations & Maintenance       \$ 624,06         270       Transportation       \$ 111,29         280       Central       \$ 156,08         290       Other/Athletics       \$ 206,89         Total Support Services:       \$ 2,461,53         400       Facilities Acquisition/Repair         500	Code#	REVENUES:		<u>Original</u>	
300       State Sources       \$ 7,304,88         400       Federal Sources       \$ 225,88         500       Incoming Transfers       \$ 190,15         600       Fund Modifications       \$ 10,00         Total Revenues         EXPENDITURES:         Instruction -         110       Basic Program       \$ 4,847,50         120       Added Needs       \$ 832,29         130       Adult & Continuing Education       \$ 260,19         Total Instruction:       \$ 5,939,99         Support Services -         210       Pupil       \$ 435,47         220       Instructional Staff       \$ 161,83         230       General Administration       \$ 293,54         240       School/Building Administration       \$ 336,29         250       Business       \$ 136,05         260       Operations & Maintenance       \$ 624,06         270       Transportation       \$ 111,29         280       Central       \$ 156,08         290       Other/Athletics       \$ 206,89         Total Support Services:       \$ 2,461,53         400       Facilities Acquisition/Repair         500	100	Local Sources	\$	672,211	
400         Federal Sources         \$ 225,88           500         Incoming Transfers         \$ 190,15           600         Fund Modifications         \$ 10,00           EXPENDITURES:           Instruction -           110         Basic Program         \$ 4,847,50           120         Added Needs         \$ 832,29           130         Adult & Continuing Education         \$ 260,19           Total Instruction:         \$ 5,939,99           Support Services -           210         Pupil         \$ 435,47           220         Instructional Staff         \$ 161,83           230         General Administration         \$ 293,54           240         School/Building Administration         \$ 336,25           250         Business         \$ 136,05           260         Operations & Maintenance         \$ 624,06           270         Transportation         \$ 111,29           280         Central         \$ 156,08           290         Other/Athletics         \$ 2,461,53           400         Facilities Acquisition/Repair         \$ 2,461,53           400         Facilities Acquisition/Repair         \$ 2,461,53	300		\$	7,304,883	
EXPENDITURES:   Instruction -	400	Federal Sources	\$	225,885	
EXPENDITURES:   Instruction -	500	Incoming Transfers	\$	190,150	
EXPENDITURES:   Instruction -	600		\$	10,000	
Instruction -		Total Revenues	\$	8,403,129	_
110       Basic Program       \$ 4,847,50         120       Added Needs       \$ 832,29         130       Adult & Continuing Education       \$ 260,19         Total Instruction:       \$ 5,939,99         Support Services -         210       Pupil       \$ 435,47         220       Instructional Staff       \$ 161,83         230       General Administration       \$ 293,54         240       School/Building Administration       \$ 336,29         250       Business       \$ 136,05         260       Operations & Maintenance       \$ 624,06         270       Transportation       \$ 111,29         280       Central       \$ 156,08         290       Other/Athletics       \$ 206,89         Total Support Services:       \$ 2,461,53         400       Facilities Acquisition/Repair         500       Debt Servs-Long Term Principal       \$ 1,60					
120       Added Needs       \$ 832,29         130       Adult & Continuing Education       \$ 260,19         Total Instruction:       \$ 5,939,99         Support Services -         210       Pupil       \$ 435,47         220       Instructional Staff       \$ 161,83         230       General Administration       \$ 293,54         240       School/Building Administration       \$ 336,29         250       Business       \$ 136,05         260       Operations & Maintenance       \$ 624,06         270       Transportation       \$ 111,29         280       Central       \$ 156,08         290       Other/Athletics       \$ 206,89         Total Support Services:       \$ 2,461,53         400       Facilities Acquisition/Repair         500       Debt Servs-Long Term Principal       \$ 1,60					
Total Instruction:         \$ 5,939,99           Support Services -         210           Pupil         \$ 435,47           220         Instructional Staff         \$ 161,83           230         General Administration         \$ 293,54           240         School/Building Administration         \$ 336,29           250         Business         \$ 136,05           260         Operations & Maintenance         \$ 624,06           270         Transportation         \$ 111,29           280         Central         \$ 156,08           290         Other/Athletics         \$ 206,89           Total Support Services:         \$ 2,461,53           400         Facilities Acquisition/Repair           500         Debt Servs-Long Term Principal         \$ 1,60	_	· ·		4,847,505	
Total Instruction:         \$ 5,939,99           Support Services -         210           Pupil         \$ 435,47           220         Instructional Staff         \$ 161,83           230         General Administration         \$ 293,54           240         School/Building Administration         \$ 336,29           250         Business         \$ 136,05           260         Operations & Maintenance         \$ 624,06           270         Transportation         \$ 111,29           280         Central         \$ 156,08           290         Other/Athletics         \$ 206,89           Total Support Services:         \$ 2,461,53           400         Facilities Acquisition/Repair           500         Debt Servs-Long Term Principal         \$ 1,60			\$	832,298	
Support Services -         210       Pupil       \$ 435,47         220       Instructional Staff       \$ 161,83         230       General Administration       \$ 293,54         240       School/Building Administration       \$ 336,29         250       Business       \$ 136,05         260       Operations & Maintenance       \$ 624,06         270       Transportation       \$ 111,29         280       Central       \$ 156,08         290       Other/Athletics       \$ 206,89         Total Support Services:       \$ 2,461,53         400       Facilities Acquisition/Repair         500       Debt Servs-Long Term Principal       \$ 1,60	130	•	\$	260,190	_
210       Pupil       \$ 435,47         220       Instructional Staff       \$ 161,83         230       General Administration       \$ 293,54         240       School/Building Administration       \$ 336,29         250       Business       \$ 136,05         260       Operations & Maintenance       \$ 624,06         270       Transportation       \$ 111,29         280       Central       \$ 156,08         290       Other/Athletics       \$ 206,89         Total Support Services:       \$ 2,461,53         400       Facilities Acquisition/Repair         500       Debt Servs-Long Term Principal       \$ 1,60		Total Instruction:	\$	5,939,993	
220         Instructional Staff         \$ 161,83           230         General Administration         \$ 293,54           240         School/Building Administration         \$ 336,29           250         Business         \$ 136,05           260         Operations & Maintenance         \$ 624,06           270         Transportation         \$ 111,29           280         Central         \$ 156,08           290         Other/Athletics         \$ 206,89           Total Support Services:         \$ 2,461,53           400         Facilities Acquisition/Repair           500         Debt Servs-Long Term Principal         \$ 1,60		Support Services -			
230         General Administration         \$ 293,54           240         School/Building Administration         \$ 336,29           250         Business         \$ 136,05           260         Operations & Maintenance         \$ 624,06           270         Transportation         \$ 111,29           280         Central         \$ 156,08           290         Other/Athletics         \$ 206,89           Total Support Services:         \$ 2,461,53           400         Facilities Acquisition/Repair           500         Debt Servs-Long Term Principal         \$ 1,60	210	Pupil	\$	435,477	
Total Support Services: \$ 2,461,53  400 Facilities Acquisition/Repair 500 Debt Servs-Long Term Principal \$ 1,60	220	Instructional Staff	\$	161,837	
Total Support Services: \$ 2,461,53  400 Facilities Acquisition/Repair 500 Debt Servs-Long Term Principal \$ 1,60	230	General Administration	\$	293,543	
Total Support Services: \$ 2,461,53  400 Facilities Acquisition/Repair 500 Debt Servs-Long Term Principal \$ 1,60	240	School/Building Administration	\$	336,294	
Total Support Services: \$ 2,461,53  400 Facilities Acquisition/Repair 500 Debt Servs-Long Term Principal \$ 1,60	250	Business	\$	136,050	
Total Support Services: \$ 2,461,53  400 Facilities Acquisition/Repair 500 Debt Servs-Long Term Principal \$ 1,60	260	Operations & Maintenance	\$	624,066	
Total Support Services: \$ 2,461,53  400 Facilities Acquisition/Repair 500 Debt Servs-Long Term Principal \$ 1,60	270	Transportation	\$	111,298	
Total Support Services: \$ 2,461,53  400 Facilities Acquisition/Repair 500 Debt Servs-Long Term Principal \$ 1,60	280	Central	\$	156,080	
400 Facilities Acquisition/Repair 500 Debt Servs-Long Term Principal \$ 1,60	290	Other/Athletics	\$	206,891	_
500 Debt Servs-Long Term Principal \$ 1,60		Total Support Services:	\$	2,461,536	
500 Debt Servs-Long Term Principal \$ 1,60	400	English Annual State of Departs		0	
• • • • • • • • • • • • • • • • • • • •			Φ.	0	
Total Expenditures: \$ 8,403,12	500	Debt Servs-Long Term Principal	<u> </u>	1,600	-
, <u> </u>		Total Expenditures:	\$	8,403,129	-
Excess Expenditures Over Revenues: \$ -		Excess Expenditures Over Revenues:	\$	_	

## GENERAL APPROPRIATION ACT Page 2

President, North Muskegon Public Schools Board of Education

		<u>Amended</u>		
	Fund Balance Information			
	Projected Fund Balance 7/1/13 Assigned fund balance			
	Unassigned		943,226	
	Total Beginning Fund Balance	\$	943,226	11.2%
	Surplus/Deficit			
	Projected Ending Fund Balance 2013-14	_\$	943,226	11.2%
MOTION by				
SUPPORT by				
ROLL CALL V	OTE:			
Motion				