



GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
North Muskegon Public Schools

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2013-14, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2013-14 is as follows:

<u>Code#</u>	<u>REVENUES:</u>	<u>Original</u>
100	Local Sources	\$ 672,211
300	State Sources	\$ 7,304,883
400	Federal Sources	\$ 225,885
500	Incoming Transfers	\$ 190,150
600	Fund Modifications	\$ 10,000
	Total Revenues	<u>\$ 8,403,129</u>
	 <u>EXPENDITURES:</u>	
	Instruction -	
110	Basic Program	\$ 4,847,505
120	Added Needs	\$ 832,298
130	Adult & Continuing Education	\$ 260,190
	Total Instruction:	<u>\$ 5,939,993</u>
	Support Services -	
210	Pupil	\$ 435,477
220	Instructional Staff	\$ 161,837
230	General Administration	\$ 293,543
240	School/Building Administration	\$ 336,294
250	Business	\$ 136,050
260	Operations & Maintenance	\$ 624,066
270	Transportation	\$ 111,298
280	Central	\$ 156,080
290	Other/Athletics	\$ 206,891
	Total Support Services:	<u>\$ 2,461,536</u>
400	Facilities Acquisition/Repair	0
500	Debt Servs-Long Term Principal	<u>\$ 1,600</u>
	Total Expenditures:	<u>\$ 8,403,129</u>
	 Excess Expenditures Over Revenues:	<u><u>\$ -</u></u>

	<u>Amended</u>	
<u>Fund Balance Information</u>		
Projected Fund Balance 7/1/13		
Assigned fund balance	-	
Unassigned	<u>943,226</u>	
Total Beginning Fund Balance	\$ 943,226	11.2%
Surplus/Deficit	<u>-</u>	
Projected Ending Fund Balance 2013-14	<u>\$ 943,226</u>	11.2%

MOTION by

SUPPORT by

ROLL CALL VOTE:

Motion _____

President, North Muskegon Public Schools Board of Education