



GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
North Muskegon Public Schools

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2018-19, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2018-19 is as follows:

<u>Code#</u>	<u>REVENUES:</u>	<u>Original</u>
100	Local Sources	\$ 767,441
300	State Sources	8,724,257
400	Federal Sources	120,778
500	Incoming Transfers	250,625
600	Fund Modifications	18,000
	Total Revenues	<u>\$ 9,881,101</u>
	 <u>EXPENDITURES:</u>	
	Instruction -	
110	Basic Program	\$ 5,581,429
120	Added Needs	1,029,622
130	Adult & Continuing Education	13,736
	Total Instruction:	<u>\$ 6,624,787</u>
	Support Services -	
210	Pupil	\$ 662,991
220	Instructional Staff	178,032
230	General Administration	371,325
240	School/Building Administration	412,350
250	Business	182,750
260	Operations & Maintenance	763,080
270	Transportation	133,203
280	Central	171,665
290	Other/Athletics	334,037
	Total Support Services:	<u>\$ 3,209,433</u>
300	Community Services Dir	\$ 23,500
400	Facilities Acquisition/Repair	12,500
500	Debt Servs-Long Term Principal	-
600	Fund Modifications	-
	Total Expenditures:	<u>\$ 9,870,220</u>
	Excess Expenditures Over Revenues:	<u>\$ 10,881</u>

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<u>Fund Balance Information</u>	<u>Amended</u>	
Projected Fund Balance 7/1/18		
Assigned fund balance		
Unassigned	<u>994,937</u>	
Total Projected Beginning Fund Balance	<u>\$ 994,937</u>	10.1%
Surplus/Deficit	<u>10,881</u>	
Projected Ending Fund Balance 2018-19	<u>\$ 1,005,818</u>	10.2%

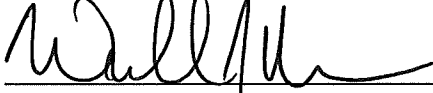
FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by K. Saunders
SUPPORT by S. Bliss

ROLL CALL VOTE:

Yes - W. Meier, S. Bliss, K. Saunders, L. Winter, C. Nedeau
Motion approved



President, North Muskegon Public Schools Board of Education