



North Muskegon Public Schools

Technology Millage 2020-2021

Income:	Original Budget	Proposed Amendment
ISD Collected Millage	\$ 199,193	\$ 199,193
Total	<u>\$ 199,193</u>	<u>\$ 199,193</u>
Expenditures:		
Technology Coordinator Salary	\$ 35,431	\$ 38,612
Technology Coordinator Benefits	\$ 22,691	\$ 23,200
Technology Software	\$ 35,000	\$ 32,000
Miscellaneous Technology Expenses	\$ -	\$ -
Technology Software Maintenance Agreements	\$ -	\$ -
Technology Hardware	\$ 102,500	\$ 102,500
Rplcmnt Equip & Furniture	\$ -	\$ -
Total	<u>\$ 195,622</u>	<u>\$ 196,312</u>
Fund Balance Increase (Deficit)	\$ 3,571	\$ 2,881
Estimated Fund Balance June 30, 2020	\$ 9,882	\$ 18,711
Estimated Fund Balance June 30, 2021	<u>\$ 13,453</u>	<u>\$ 21,592</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on January 25, 2021

MOTION by Steve Bliss

SUPPORT by Kristi Saunders

ROLL CALL VOTE: W. Meier, S. Bliss, K. Saunders, P. Young, C. Nedeau, S. Burmeister

Motion: Approved

President, North Muskegon Board of Education