

**GENERAL APPROPRIATIONS ACT**  
**Resolution for Adoption by the Board of Education of the**  
**North Muskegon Public Schools**



RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2023-24, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2023-24 is as follows:

Code#

<u>REVENUES:</u>	<b>Original</b>	<b>Proposed Amendment</b>
100 Local Sources	\$ 825,094	\$ 949,412
300 State Sources	11,237,471	11,261,934
400 Federal Sources	436,779	792,628
500 Incoming Transfers	334,000	347,185
600 Fund Modifications	30,000	37,000
Total Revenues	\$ 12,863,344	\$ 13,388,159
<u>EXPENDITURES:</u>		
Instruction -		
110 Basic Program	\$ 6,698,873	\$ 6,769,324
120 Added Needs	1,617,667	1,700,506
130 Adult & Continuing Education	45,000	76,864
Total Instruction:	\$ 8,361,540	\$ 8,546,694
Support Services -		
210 Pupil	\$ 1,015,390	\$ 1,050,975
220 Instructional Staff	352,918	227,943
230 General Administration	546,472	573,897
240 School/Building Administration	522,836	538,528
250 Business	183,483	185,083
260 Operations & Maintenance	914,250	1,101,096
270 Transportation	193,081	229,043
280 Central	218,360	225,770
290 Other/Athletics	441,810	485,297
Total Support Services:	\$ 4,388,600	\$ 4,617,632
300 Community Services Dir	\$ 35,000	\$ 35,000
400 Facilities Acquisition/Repair	-	-
500 Debt Servs-Long Term Principal	92,900	105,400
600 Fund Modifications	-	40,955
Total Expenditures:	\$ 12,878,040	\$ 13,345,681
Revenues Over (Under) Expenditures	\$ (14,696)	\$ 42,478

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<u>Fund Balance Information</u>	<b>Original</b>		<b>Proposed Amendment</b>	
Fund Balance 7/1/23				
Assigned fund balance	-		-	
Unassigned	<u>1,261,757</u>		<u>1,438,528</u>	
Total Beginning Fund Balance	\$ 1,261,757	9.8%	\$ 1,438,528	10.8%
Surplus/Deficit	<u>(14,696)</u>		<u>42,478</u>	
Projected Ending Fund Balance 2023-24	<u>\$ 1,247,061</u>	9.7%	<u>\$ 1,481,006</u>	11.1%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

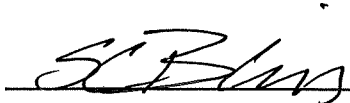
BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by W. Meier

SUPPORT by L. Winter

ROLL CALL VOTE: S. Bliss, W. Meier, M. Moulton, L. Winter, S. Burmeister

Motion Approved



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 President, North Muskegon Public Schools Board of Education