



North Muskegon Public Schools

Sinking Fund Millage 2022-23

	Proposed Original Budget
Income:	
Local revenue - property tax levy	\$ 230,000
Total	<u>\$ 230,000</u>
Expenditures:	
Repairs to land and building	\$ -
Improvements to building by contractor	\$ 211,500
Site improvements	\$ 10,530
Equipment and Furniture	\$ -
Total	<u>\$ 222,030</u>
Fund Balance Increase (Deficit)	\$ 7,970
Estimated Fund Balance June 30, 2022	\$ 237,670
Estimated Fund Balance June 30, 2023	<u>\$ 245,640</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by

This act is to take effect on June 27, 2022.

MOTION by: B. Scheerer

SUPPORT by: S. Bliss

ROLL CALL VOTE: M. Moulton, S. Bliss, W. Meier, B. Scheerer, S. Burmeister

Motion: Approved