

Section 98c - Learning Loss	FTE * Salary	Payroll Taxes	Services	Material	Capital Outlay	Other Expenses	Total
Description	1000	2000	3000, 4000	5000			
Purchase NWEA for assessments for grades 3 through 8.				\$ 10,000.00			\$10,000.00
Staff's salary and benefits to administer the NWEA assessment	\$ 4,000.00	\$ 3,000.00					\$7,000.00
Purchase an assessment for 9-12				\$ 2,800.00			\$2,800.00
Purchasing Calkins and Fountas for assessments for K-5 assessment	\$ 13,000.00	\$ 7,000.00					\$20,000.00
Math Interventionists paid through a contracted third party vendor			\$ 30,500.00				\$30,500.00
vendor			\$ 24,700.00				\$24,700.00

Total Budget							\$95,000.00
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