



North Muskegon Public Schools Technology Millage 2020-2021

Income:	Proposed 6/30/2020
ISD Collected Millage	\$ 199,193
Total	<u>\$ 199,193</u>
Expenditures:	
Technology Coordinator Salary	\$ 35,431
Technology Coordinator Benefits	\$ 22,691
Technology Software	\$ 35,000
Miscellaneous Technology Expenses	\$ -
Technology Software Maintenance Agreements	\$ -
Technology Hardware	\$ 102,500
Replacement Equip & Furniture	\$ -
Total	<u>\$ 195,622</u>
Fund Balance Increase (Deficit)	\$ 3,571
Estimated Fund Balance June 30, 2020	\$ 9,882
Estimated Fund Balance June 30, 2021	<u>\$ 13,453</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

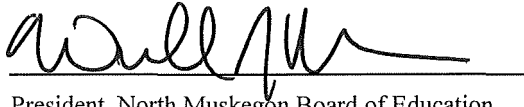
This act is to take effect on June 30, 2020

MOTION by K. Saunders

SUPPORT by S. Burmeister

ROLL CALL VOTE: W. Meier, K. Saunders, P. Young, C. Nedeau, M. Moulton and S. Burmeister

Motion Approved

A handwritten signature in black ink, appearing to read 'S. Burmeister', is written over a horizontal line.

President, North Muskegon Board of Education