



North Muskegon Public Schools

Technology Millage 2019-2020

	Proposed 6/24/2019
Income:	
ISD Collected Millage	\$ 195,605
Total	<u>\$ 195,605</u>
Expenditures:	
Technology Software	\$ 16,000
Miscellaneous Technology Expenses	\$ -
Technology Software Maintenance Agreements	\$ -
Technology Hardware	\$ 177,150
Rplcmnt Equip & Furniture	\$ -
Total	<u>\$ 193,150</u>
Fund Balance Increase (Deficit)	\$ 2,455
Estimated Fund Balance June 30, 2019	\$ 46,679
Estimated Fund Balance June 30, 2020	<u>\$ 49,134</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.


This act is to take effect on July 1, 2019

MOTION by: Kristi Saunders

SUPPORT by: Carolyn Nedeau

ROLL CALL VOTE: P. Young - Yes, S. Burmeister - Yes, M. Moulton - Yes, W. Meier - Yes, S. Bliss - Yes,
K. Saunders - Yes, C. Nedeau - Yes

Motion: Approved

A handwritten signature in black ink, appearing to read "Kristi Saunders", is written over a horizontal line.

President, North Muskegon Board of Education