



GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
North Muskegon Public Schools

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2014-15, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2014-15 is as follows:

<u>Code#</u>	<u>REVENUES:</u>	<u>Original</u>
100	Local Sources	\$ 702,333
300	State Sources	\$ 7,834,821
400	Federal Sources	\$ 99,932
500	Incoming Transfers	\$ 132,275
600	Fund Modifications	<u>\$ 14,000</u>
	Total Revenues	<u>\$ 8,783,361</u>
	<u>EXPENDITURES:</u>	
	Instruction -	
110	Basic Program	\$ 5,022,641
120	Added Needs	\$ 695,185
130	Adult & Continuing Education	<u>\$ 281,165</u>
	Total Instruction:	<u>\$ 5,998,991</u>
	Support Services -	
210	Pupil	\$ 522,943
220	Instructional Staff	\$ 156,152
230	General Administration	\$ 308,606
240	School/Building Administration	\$ 368,346
250	Business	\$ 141,873
260	Operations & Maintenance	\$ 630,698
270	Transportation	\$ 111,293
280	Central	\$ 154,921
290	Other/Athletics	<u>\$ 224,538</u>
	Total Support Services:	<u>\$ 2,619,370</u>
400	Facilities Acquisition/Repair	165,000
500	Debt Servs-Long Term Principal	<u>\$ -</u>
	Total Expenditures:	<u>\$ 8,783,361</u>
	Excess Expenditures Over Revenues:	<u><u>\$ -</u></u>

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	<u>Amended</u>	
<u>Fund Balance Information</u>		
Projected Fund Balance 7/1/14		
Assigned fund balance	-	
Unassigned	<u>1,017,795</u>	
Total Beginning Fund Balance	\$ 1,017,795	11.6%
Surplus/Deficit	<u>-</u>	
Projected Ending Fund Balance 2014-15	<u>\$ 1,017,795</u>	11.6%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by

SUPPORT by

ROLL CALL VOTE:

Motion _____

President, North Muskegon Public Schools Board of Education